



Mkapa Foundation

Bringing HOPE to the underserved

ANNUAL REPORT

JULY 2021 - JUNE 2022



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ANEAST/
RECOVERY

GET TO KNOW US!

The Benjamin William Mkapa Foundation (BMF) registered as a non-profit Trust in Tanzania was found in April 2006 by the Late Former President, His Excellency Benjamin William Mkapa and it has been operating in Tanzania Mainland and Zanzibar. It's main objective being complementing the development efforts of the Government of the United Republic of Tanzania and other valued partners.



Our Vision

Healthy lives and well-being for all, in Tanzania and the rest of Africa.

Our Mission

To contribute towards the attainment of better health outcomes through innovative health and related system solutions.

Our Core Values

Excellence

We strive for the highest technical and professional standards, celebrate innovation learning and service.

Integrity

We are committed to professional ethics, transparency, impartiality, responsibility and accountability in our actions.

Innovation

We strive to be proactive, creative and committed to continuous improvement.

Equity

We ensure non-discrimination, inclusion and fairness in all dealings of the Foundation.

Collaboration

We foster and believe in diversity, unique contribution of our employees and partners through strategic partnerships and relationships.

STATEMENT FROM THE CHAIRPERSON OF THE BOARD OF TRUSTEES

This annual report marks the third year of implementation of the 5-year Strategic Business Plan III, of the Benjamin Mkapa Foundation. The Strategic Business Plan 2019-2024 focuses on achieving BMF's vision of Healthy lives and well-being for all in Tanzania and the rest of Africa. We aim to reach this vision by realizing the following goals:

Goal 1: Strengthened systems to accelerate the attainment of national Universal Health Coverage targets.

Goal 2: Intensified use of evidence-based approaches for high impact interventions

Goal 3: Strengthened institutional performance and sustainability.

The financial year 2021/2022 brought with it a ray of hope for the Mkapa Foundation. We received the auspicious new leadership of H.E. Dr. Hussein Ali Mwinyi as the Settlor for the Benjamin Mkapa Foundation. H.E. Dr. Mwinyi extended his acceptance into the role, taking over the Settlor-ship following the demise of the founder and first settlor, H.E. the late Benjamin William Mkapa.

H.E. Dr. Mwinyi was the first Chairperson of the Mkapa Foundation Board of Trustees and is currently the President of the Revolutionary Government of Zanzibar and Chairperson of the Revolutionary Council. Indeed, we are grateful for his acceptance to patron the foundation.

I am happy to announce that, this year's financial report demonstrates the Mkapa Foundation's ongoing strives to compliment and support the health sector in the government of Tanzania, in reaching the underserved communities nationwide. The Foundation has showcased its leadership and operational resilience during the COVID-19 pandemic by employing digital and systemic approaches in realizing its targets.

The Mkapa Foundation recognizes that we do not make these positive strides without the support of our stakeholders. Their partnership has been critical in both technical expertise and resource mobilization for the Foundation's programs. Notably is our partnership with the Government of Tanzania mainland and the Revolutionary Government of Zanzibar, Global Fund, Irish Aid, AVAC, WRAIR, USAID, FCDO, UNFPA and UNICEF.

I commend the Mkapa Foundation Management and Staff members for continuing to engage, serve and sustain the different strategic partners in our commitment to bringing hope to the underserved. Your continued resilience and innovation do not go unnoticed. Asanteni sana.

The end of this financial year calls for more efforts for the next. As per our core values, let us collaborate, innovate and strive for excellency towards attainment of health lives and well-being for all.

Dr. Adeline Kimambo

Chairperson of the Board of Trustees



STATEMENT FROM THE CHIEF EXECUTIVE OFFICER



The past year (July 2021- June 2022) was one of the memorable achievements for the Mkapa Foundation, whereby we continued to innovate and commit to strengthen the systems in accelerating the attainment of National Universal Health Coverage targets.

Our major highlight is an introduction of the new Mkapa Legacy initiative, as a commemorative way to celebrate and cement the legacy left behind by our founder and first Settlor, H.E. the Late Benjamin William Mkapa. This initiative weaved in well with the ongoing programs aimed at pushing our agenda of Universal Health Coverage for all, with an emphasis on reaching the underserved communities in Tanzania mainland and Zanzibar.

We continued to play our role in supporting and supplementing the government's reach in the health sector, through improving health systems implementation at the community-level from primary health facilities to national hospitals. Moreover, our approaches spilled over into staffing, capacity building and deployment of community health workers to different parts of the country.

As the chairperson highlighted above, these accomplishments are the result of innovations and resilience showcased by our top leadership, development partners, Mkapa Foundation management, Staff members and our foot soldiers, the facility Health Care Workers and Community Health Workers. Their efforts and commitment are highlighted in this report.

This report demonstrates our commitment to realizing the Mkapa Foundation mission of contributing towards the attainment of better health outcomes through innovative health and related system solutions. With that, we anticipate future collaborations and partnerships to improve, and possibly escalate our reach in realizing healthy lives and well-being for all, in Tanzania and the rest of Africa.

Finally, allow me to quote H.E. Samia Suluhu Hassan, the President of the United Republic of Tanzania, on her speech at the launch of the Mkapa Legacy Symposium held on the 14th of July 2021. She said,

"I want to assure you that the Government will continue the existing partnership with the Mkapa Foundation, including in the implementation of its five-year Strategic Business Plan, phase 3... Fortunately, all that is contained in the Foundation's Strategic Business Plan is also contained in our third five-year National Development Plan (2021/22-2025/26)."

This signifies the relevance of the Mkapa Foundation and the presence of various partnership opportunities within the health sector in Tanzania. Going forth, we welcome more collaborative initiatives, geared towards creating higher impact in serving and bringing hope to our underserved communities.

Dr. Ellen Mkondya-Senkoro

Chief Executive Officer

INTRODUCTION

The Benjamin William Mkapa Foundation (BMF) 3rd Strategic Business Plan (July 2019 to June 2024) has three Goals to achieve by June 2024, namely:



GOAL 1:

Strengthened Systems to Accelerate the Attainment of National Universal Health Coverage Targets.



GOAL 2:

Intensified Use of Evidence-Based Approaches for High Impact Interventions.



GOAL 3:

Enhanced Institutional Performance and Sustainability.

During the implementation period of July 2021 to June 2022 for Benjamin Mkapa Foundation, the accomplished Key Activities were tagged to the execution of 11 active projects/initiatives funded by 7 Financial Partners. This is slightly lower in number as compared to the 13 projects and 8 Financial Partners during the previous Financial Year 2020/21.

Implementation of interventions by Benjamin Mkapa Foundation in-line with the three goals of its Strategic Business Plan is structured around the six pillars of Health Systems Strengthening according to the World Health Organisation as indicated in the figure below:



For this reporting period, BMF has been able to cover five Health Systems Strengthening Pillars which are:

- Human Resources for Health
- Health Service Delivery
- Health Financing
- Health Information Systems
- Leadership and Governance

Mkapa Foundation Led Initiatives 2021/22

S/N	Projects/Initiatives	Health Pillars	Financial Partners
1	Resilient Systems for Sustainable Health (RSSH)	1, 2	The Global Fund to fight AIDS, TB, and Malaria
2	Mkapa Fellows Program III	1, 2, 3	Irish Aid
3	TUWATUMIE - Ustawi wa Mwanamke Project	1, 2	
4	Dumisha Imarisha Rasilimali Watu (DIRA) Project	1	Bill & Melinda Gates Foundation through AVAC
5	Site Improvement through Monitoring System (SIMS) Project	2	Walter Reed Army Institute of Research (WRAIR) - DOD
6	USAID Afya Endelevu	1, 5	USAID - PEPFAR
7	USAID Afya Yangu (C3HP)	5	
8	Pambana na Korona Project	1, 2	UNFPA
9	Tokomeza COVID-19	1, 2	UNICEF
10	GRREAT Project	1, 2	
11	Community Based Health Services (CBHS) Project	2	

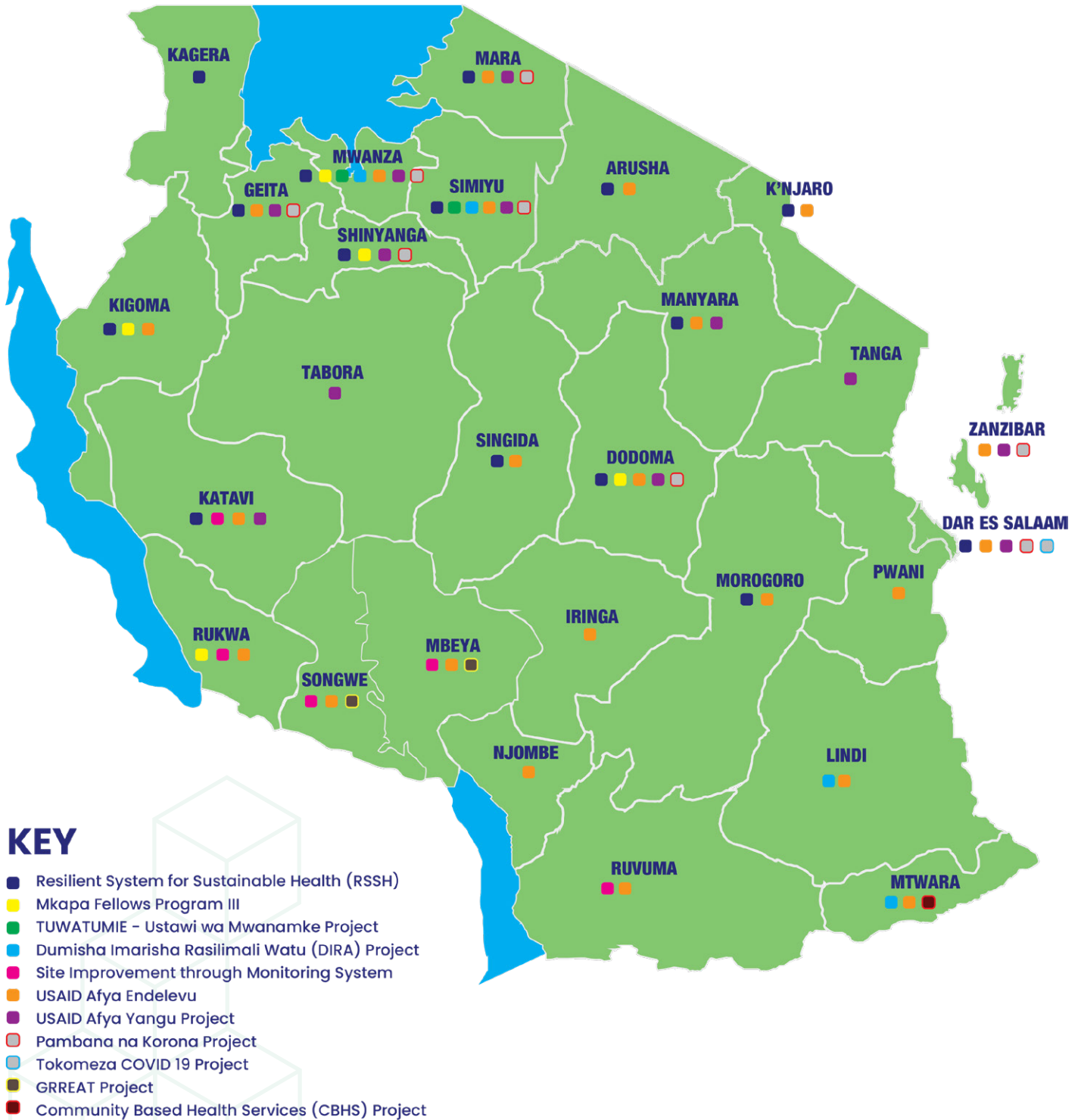
Key for Pillars

- 1 - Human Resources for Health
- 2 - Health Service Delivery
- 3 - Health Financing
- 4 - Health Information Systems
- 5 - Leadership and Governance





MKAPA FOUNDATION PROGRAM COVERAGE 2021/22



BMF CONTRIBUTION TO THE FIVE PILLARS OF HEALTH SYSTEMS STRENGTHENING

BMF in this financial year has endured as a leading champion in complementing the Government of Tanzania's efforts in strengthening systems to accelerate the attainment of National Universal Health Coverage targets across different national health priorities or strategic outcomes of the HSSP IV, One Plan III, NCD and HRH Strategic Plans through five pillars of Health System

Strengthening as below:

- Human Resources for Health
- Health Service Delivery
- Health Financing
- Health Information Systems
- Leadership and Governance



Pillar 1: Human Resources for Health



The Foundation managed to implement all the aspects of HRH during the reporting period from July 2021 to June 2022 across the supported projects linked to HRH as categorized below:

Facility Health Care Workers (HCWs)

HCWs recruited, deployed, and maintained

The Foundation managed to recruit, deploy, and maintain a total of 882 (102%) as compared to the annual target of 867 key Facility Health Care Workers to fill vacancies for cadres with critical shortages at Regional, LGAs, and Facility levels. All these achievements were a result of the Foundation's efforts to solicit funds and partnerships in addressing the critical HRH shortage that affects the provision of health services on HIV/AIDS, Tuberculosis and Malaria, RMNCAH Services and Emergency Outbreak Diseases such as COVID-19.

Retention of HCWs

By the end of the reporting period of June 2022, the Foundation successfully retained a total of 2,169 (94%) HCWs out of a target of 2,296 which is equivalent to 95% of key Health Care Workers retained at working stations (at Regional, Local Government Authorities and Facility levels)

HCWs Mainstreaming to Government Employment System

Following the release of 9,262 HCWs government employment permits during the reporting period, Mkapa Foundation held consultative sessions with PORALG and MOH leadership that resulted to a total of 166 (30%) out of 560 eligible project staff to be mainstreamed into the Government employment system to sustain the delivery of HIV, TB and MCH services in the allocated HRH needs priority regions.

Capacity Building of Health Managers at Regional and LGAs/ FBOs on HRH Management

The Foundation in collaboration with the PORALG, MOH and the respective Local Government Authorities provided capacity building to the Health Managers on Human Resource Management through different projects/initiatives during the reporting period of FY2021/22. Through supportive supervision visits on Productivity and Performance Assessment, a total of 78 CHMT members from 39 LGAs in 8 regions (Arusha, Manyara, Kilimanjaro, Geita, Mara and Mwanza) in Tanzanian Mainland and (Unguja & Pemba) in Zanzibar were capacitated on HRH management. Emphasis was put on addressing HRH performance inefficiencies and developing mitigation plans for continuous monitoring and sustaining gains in facilities with successful performance.



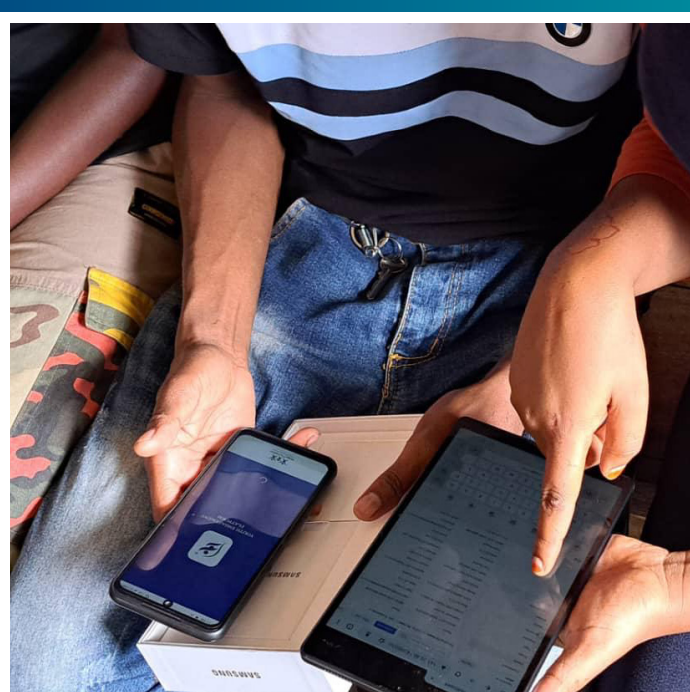
Community Health Workers (CHWs)

Community Health Workers recruited, deployed, and maintained

During the reporting period the foundation successfully recruited and deployed a total of 4,596 (120%) CHWs against the target of 3,842. The CHWs were allocated to different LGAs in 11 regions of Arusha, Dar-es-Salaam, Dodoma, Katavi, Kilimanjaro, Simiyu, Mbeya, Mtwara, Mwanza, Pwani and Songwe. These CHWs were recruited to address the issue of quality and coverage of Reproductive, Maternal, New-born, Child, and Adolescent Health (RMNCAH), Nutrition services and social welfare improvement including effective responses to Gender Based Violence (GBV), Violence Against Children (VAC), services to Elderly and people with disabilities, Emergency Preparedness Programme on COVID 19 and the control of Communicable Diseases (CDs) and Non-Communicable Diseases (NCDs).

The Use of Technology and Digitalization by CHWs

Through its CHAID Digital Application, the Foundation continued to monitor CHWs and collect information obtained from the services offered by them to the community. During this reporting period of FY2021/22, the Foundation managed and monitored a total of 2,437 CHWs through the CHAID App and was able to reach a total population of 9,640,950. During the same reporting period, 86% of all CHWs who accessed the CHAID application, managed to submit their monthly reports. This includes reporting on daily activities and referrals conducted at the community and the health facilities from 34 Local Government Authorities in 10 beneficiary regions.





“I strongly believe that investing in healthcare and improving service delivery is not only a moral imperative but also an essential foundation for sustainable development and a prosperous future for our nation.”
H.E. the Late Benjamin William Mkapa

Pillar 2: Health Service Delivery

BMF continued working closely with the government in supporting the Health Service Delivery component through facility and community-based interventions

During this reporting period of FY2021/22, Mkapa Foundation continued working closely with the MOH, PORALG and Local Government Authorities in supporting the Health Service Delivery component through the facility and community-based interventions. Supported services were on RMNCAH, Nutrition, HIV and TB management, provision of Health Education and responding to emergencies including the COVID 19 pandemic through RCCE activities.

Reproductive, Maternal, Newborn, Child and Adolescent Health (RMNCAH)

The Foundation in collaboration with the Ministry of Health (MOH) under the support of Financial donors, implemented both Community based and Facility based health services with a focus of Reproductive, Maternal, Newborn, Child and Adolescent Health across the supported regions of Arusha, Kilimanjaro, Mbeya, Mwanza, Pwani, Songwe. Among the supported activities were training to 1,072 CHWs on health promotion and RMNCAH, MTUHA book 3 and COVID 19 vaccine uptake initiatives.

At the Community Level, the Foundation supported training to deployed 1,072 CHWs on health promotion and RMNCAH, MTUHA Book 3 and COVID-19 vaccine uptake initiatives. We managed to provide RMNCAH services in 255,018 households in the four regions of Arusha, Kilimanjaro, Mwanza, and Pwani. During the same reporting period, through strengthening community facility linkages, CHWs interventions of RMNCAH facilitated an average increase of 15% on the number of pregnant women attending 4 or more ANC visits from 65% in October 2021 to 80% in June 2022. An increase of 6% of facility ANC visits below 12 weeks of pregnancy from 25% in October 2021 to 31% in June 2022 was also observed within the four target beneficiary Councils of Chemba, Itilima, Kwimba and Misungwi located in three Regions of Dodoma, Mwanza and Simiyu.

At the Facility Level, Mkapa Foundation supported RMNCAH services provision to 484,114 beneficiaries at 78 Health Facilities in 57 LGAs in 10 beneficiary regions. In addition, the Foundation implemented interventions targeting Youths and Adolescents' health and needs. This included sexual reproductive health, early and or unwanted pregnancies, Gender-Based Violence (GBV), Drug/Alcohol Abuse and a Youth Pairing Intervention to address ASRH barriers to access quality youth-friendly health and related social services.

Malaria Management Services

Mkapa Foundation implemented Malaria prevention services at the community level in three councils of Mpimbwe, Mpanda and Mlele through health education on the use of LLINs at household level. Target groups were pregnant women and under-five children, and this resulted to a decrease of Malaria cases among the target population.

HIV and TB Initiatives

In collaboration with the MOH and respective LGAs, Mkapa Foundation using deployed HCWs across 15 regions, contributed to the enrolment of 21,505 new HIV Positive clients to HIV Care and Treatment services with 21,442 clients among those enrolled initiated on Antiretroviral Therapy (ART). In addition, the deployed Healthcare Workers contributed to the screening and notification of 12,059 new TB cases at respective health facilities and started on TB treatment.

Nutrition Services

Mkapa Foundation implemented nutrition services during the reporting period and reached 52,008 children, whereby 5,773 children were identified with malnutrition and linked to health facilities for NACS. A structured follow up mechanism through CHWs was set. Those with malnutrition were categorized as; 1838 underweight, 235 severe malnutrition, 444 with moderate malnutrition and 3256 children with stunting.



Comprehensive Quality Improvement Initiatives

The Foundation in collaboration with the MOH, Regional and Local Government Authorities successfully capacitated 173 Health Facilities on comprehensive quality initiatives for improved health services. The quality improvement initiatives focused on the context of Reproductive Maternal Newborn and Child Health (RMNCH) on Basic Emergency Obstetric and Neonatal Care (BEmONC) on seven signal functions, HMIS-Data interpretation using graphs to support planning as well as Infection Prevention Control (IPC).

Emergency Response efforts to the Government's COVID-19 Response Plan

During the reporting period of FY2021/22, Mkapa Foundation in collaboration with the Ministry of Health (MOH) complimented the governments' efforts through implementation of COVID-19 response strategy and implementation plan through facility and community based health programs. These initiatives aimed at improving health outcomes at the community in preventing the spread of COVID-19 and enhancing COVID-19 vaccine uptake through capacity building. This was done at the community level to enhance and improve service provision. Supported regions through RCCE were Arusha, Kilimanjaro, Mtwara, Mbeya, Songwe reaching over 50,000 communities with COVID-19 vaccination during the reporting period.

In addition, the Foundation conducted COVID-19 emergency response initiatives in Zanzibar in strengthening capacity of emergency response and accelerate equitable access to safe and effective COVID-19 vaccinations. This was aimed at areas where COVID-19 has created increased demand for services. In aligning with updated 2021 WHO and National COVID-19 Strategic Preparedness and Response Plan as well as the revised Tanzania National COVID-19 Response plans, the Foundation prioritized intervention areas and supported allocation of 100 HCWs in prioritized 36 Health Facilities and 6 Ports of entry.

PILLAR 3: HEALTH FINANCING

Through various initiatives during the reporting period of July 2021 to June 2022, the Foundation continued to support the implementation of Direct Health Facility Financing at selected facilities. We also archived advocacy of target beneficiaries to join the improved Community Health Fund (iCHF) using the Community Health Workers (CHWs).

Strengthened CHMT oversight and supervision for DHFF

During the reporting period, Mkapa Foundation capacitated 7 CHMTs on implementation of DHFF from four Regions of Dodoma, Mbeya, Mwanza and Simiyu (Mbeya DC, Mbarali DC, Mbeya CC, Itilima DC, Misungwi DC, Kwimba DC and Chemba DC). . The capacity building focused on compliance requirements for grants disbursed for the payment of CHWs and accountability approaches towards enhancing sustainability of CHWs interventions within the respective regions. In addition, the Foundation achieved advocacy of the need for CHMTs to integrate CBHP interventions in their CCHPs.

During the same period, the Foundation engaged the Ministry of Finance and Planning (MoFP) through Permanent Secretary/Treasury (PST) and managed to pay the CHWs through facility accounts by using different mechanisms, while integrating CHWs allowances with other facility and council budgets.

Promotion of Households Enrolment to iCHF

A total of 420 CHWs were formerly registered as iCHF enrollers in the regions of Dodoma, Dar es Salaam, Mbeya, Mwanza, Simiyu and Songwe. These CHWs contributed to enrollment of 14,372 households with 24,596 people into iCHF. The use of technology through the iCHF App for household enrollment in iCHF using smartphones by CHWs facilitated the achievement of enrolment.

BMF collaborated with LGAs to incorporate iCHF enrolment into ongoing community outreach services provided by CHWs, resulting in 220 registered CHWs out of 448 in four councils, who have successfully sensitized and enrolled 24,596 people from 4,981 households on iCHF using smartphones and the iCHF App.





PILLAR 4: HEALTH INFORMATION SYSTEMS

Mkapa Foundation continued to work closely with the respective sections of the MOH during the reporting period. This was to strengthen the Health Information Systems supporting the service delivery of various interventions which intended to be reflected within National Reporting System (DHIS2). Details below highlight the key accomplishments between July 2021 to June 2022.

Orientation of National Facilitators on Community Based Health Information System

The Foundation in collaboration with Ministry of Health (MoH) supported the orientation of 34 national and district facilitators including CBHSCo's to provide Community Health Volunteer's training on health promotion, RMNCAH, MTUHA book 3 and COVID-19 vaccine. The orientation reached all 12 councils within Mbeya and Songwe regions whereby 504 CHWs were capacitated on how to utilize the community national registers (MTUHA book 3 and COVID-19 vaccine). In addition, the trained CHWs were provided with smart mobile phones installed with CHAID Application.

Support on Effective Capacity Building for Result-Based M&E System

During the reporting period of July 2021 to June 2022; The Foundation participated in different Technical Working Group sessions and forums to enhance continuous learning on M&E strategies, nationally and internationally.

The Foundation participated in a session organized by the Ministry of Health-Health Promotion Section [HPS] in collaboration with FHI360 for integration of reporting the Community Health Interventions into one system by capitalizing on existing designs of the transitioned HPS DHIS2 from FHI360 to the MOH and others like CHAID App by Mkapa Foundation. The implementing partners

went through both systems and proposed areas to improve the ongoing development of an integrated Community Based Services System.

During the same reporting period, the Foundation collaborated with USAID Public Sector Systems Strengthening Plus (PS3+) and other USAID/PEPFAR funded projects to facilitate the ongoing integration of HRHIS with other sectoral government owned Human Capital Systems including LAWSON. The session aimed at upgrading of the HRHIS as a preparatory way to integrate and enhance visibility of the PEPFAR HRH support in number and monetary value into the sectoral and National HR Information System.

PILLAR 5: LEADERSHIP AND GOVERNANCE

In ensuring that provision of Health Services in the country are implemented in line with the key pillar of Leadership and Governance, the Foundation engaged in various undertakings through its projects as summarized below;

Health Sector Policy Forums and Events

The Foundation managed to participate actively in 5 HRH forums/policy dialogue sessions for setting up policy key improvement areas on HRH. The forums involved policy dialogues with Members of the Parliament to champion the HRH agenda. Other forums included collaborations with other CSOs to advocate for the uptake of COVID-19 Vaccines, Policy Makers for advocating for inclusion UHC draft bill, Joint Annual Health Sector Review Meeting, Annual Scientific Conference on RMNCAH and World AIDS Day.

Technical Working Groups and Guideline Reviews

During the reporting period, the Foundation participated and provided technical inputs in a 5-days workshop to adapt the WHO Labor Care Guide (LCG) which involved RMNCAH stakeholders and facilitated by MOH through the RCHS and the Nursing and Midwife Section (NMS). Other key undertaking during the reporting period was participating in a review of the OJT Package for PFP and FP/HIV integration with other stakeholders from the RCHS-FP unit, PSI, MOH FP trainers, and UMATI. The Foundation through its participation in other RMNCAH TWGs, pushed on implementation of RMNCAH interventions to ensure that all implementing partners align their strategies and activities with One plan III and HSSP V which need to be incorporated in the National Annual Operation Plan.

National Launches of Health Initiatives

The Foundation as part of its engagement in ensuring that the Key Health Initiatives are planned and executed well, participated in the National Launching of Polio Vaccination campaign in Dodoma officiated by the Minister for Health. Other key participants included the Chairperson of Parliamentary Committee for social services, Regional Commissioner for Dodoma and other stakeholders. The National Vaccination Campaign was designed from Phase I which attained coverage of more than 100% for the target of 1,138,949 children in 4 Regions which border Malawi (Ruvuma, Songwe, Mbeya and Njombe). Phase II of the vaccination campaign targeted to reach 10,295,316 children in 22 regions in Tanzania Mainland for 4 days and 281,489 in Zanzibar.

National Guidelines Development and Dissemination

During the same reporting period, Mkapa Foundation supported the MOHCDGEC in designing and printing of the NHWVG and its launch during the RMOs and DMOs conference in September 2021. Additionally, the Foundation spearheaded the dissemination and utilization of NHWVG as part of the alternative health financing mechanism in curbing the current HRH gap in the country.



Dr. Adeline Nyamwihura from Mkapa Foundation explaining about RMNCAH initiatives to the Prime Minister, Hon. Kassim M. Majaliwa and Dr. Jakaya Mrisho Kikwete, the Former President of the United Republic of Tanzania.

BMF actively participated in five HRH forums and policy dialogue sessions, including engagements with members of parliament, CSOs week, UHC draft bill advocacy, Annual Health Sector Review, Annual Scientific Conference on RMNCAH, and World AIDS Day, showcasing evidence of their complementarity efforts in addressing HIV/AIDS under USAID Afya Endelevu.



ENHANCING INSTITUTIONAL SUSTAINABILITY

Progressing the Foundation's Leadership

During the reporting period of 2021/2022, the Foundation was a team of 69 staff members and 8 Board of Trustees. The Foundation's core value of collaboration was actioned through various discussions on the Mkapa Legacy initiative. We appreciate the contributions made by each partner institution, friends of Mkapa Foundation, staff member and board of trustee, which resulted in the consolidation, and later implementation of the Mkapa Legacy.

On leadership and governance, the Board of Trustees and management continued to charter the course towards

the development of the Foundation. The board met once for a three day engagement, as per the annual plan. Through corporate direction set by the Board of Trustees, the Foundation expounded on key learnings from the ongoing business development activities, analyzed the internal and external business environment and guided the management on future partnership endeavors.

It was during this reporting period when the crucial decision of Settlor leadership replacement, was reached upon.



H.E. Samia Suluhu Hassan, President of the United Republic of Tanzania during the launching of the Mkapa Foundation Endowment Fund at the first Mkapa Legacy Symposium, July 14th, 2021.

Beneficiaries Courtesy Visits

Mkapa Foundation engages partners from the local authority level to the national leadership level. In order to observe implementation, review progress and contextualize the various challenges, the Board of Trustees and Senior Management team conducted a field visit in Dar-es-salaam beneficiary LGAs including Temeke, Kinondoni and Ilala. The visit was key to ascertain programme effectiveness, relevance, sustainability and scale up. The board further recommended the beneficiary region and municipal councils to develop sustainability mechanisms of ensuring the investment of the donors is sustained and maintained after the seizing of the program support.



Chair of the Board of Trustees (Ms. Adelina Kimambo) posing with other board members, the Dar es Salaam Regional Administrative Secretary (Mr. Hassan Abbas Rugwa), Regional Medical Officer, and management team of Mkapa Foundation after a courtesy call at the RAS's office on 27th November 2021.



Prof. Mohammed Janabi presenting about COVID-19 vaccine to all staff members of Mkapa Foundation at a the Foundation's conference room in Dar es Salaam.

Development of the Mkapa Foundation

Mkapa Foundation functions as a leader in health system strengthening, in complementing and supplementing government efforts in Tanzania mainland and Zanzibar. To achieve the vision, the Foundation requires a well-equipped team of staff members who receive periodic training and technical support.

We are glad to report that in this financial year, Mkapa Foundation conducted 31 training, including the COVID-19 vaccine health education and sensitization. This is part of operationalization of the Foundation's staff learning policy.

Partnerships for Scaling Impact

During the reporting period, the Mkapa Foundation focused on forging partnerships to scale its impact. At the national level, we held a successful meeting with the President of Zanzibar to update him on their support and cooperation. Mkapa Foundation also committed to hosting the Mkapa Legacy symposium in Zanzibar, aiming to increase local initiatives. The Foundation actively engaged in national forums to share success stories and highlight the investments in HIV, maternal and child health, and tuberculosis services. Additionally, the Foundation secured sponsorship agreements with private sector companies for the second Mkapa Legacy Symposium and signed an MOU with a Polish Marketing Company to accelerate the distribution of COVID-19 vaccines. Internationally, the Foundation reinforced partnerships with institutions such as Jhpiego, WHO, Irish AID, WFP, GIZ, and Open Development, focusing on research projects and technical assistance in HIV programs.



Mkapa Foundation CEO, Dr. Ellen Mkondya-Senkoro presenting the HRH agenda to the members of parliament.

THE BENJAMIN WILLIAM MKAPA FOUNDATION
SUMMARIZED STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR 2021/22

	2021/22	2020/21
(A) Revenue from non exchange transactions		
Grant Income	30,994,149,079	31,684,160,057
Trust Income	3,792,139,187	2,307,214,369
	34,786,288,266	33,991,374,426
(B) Operating Expenses		
Direct programme expenditure	30,994,149,079	31,684,160,057
Trust project activities	623,544,449	209,325,967
Program management cost	2,322,186,152	1,783,753,067
	33,939,879,680	33,677,239,091
(C) Other gains or (losses)	21,263,558	64,804,448
(D) Total Expenses (B+C)	33,961,143,239	33,742,043,539
Deferred Revenue for the year (A-D)	825,145,027	249,330,887

Stories from the Field



"I am grateful to Ms. Nuru for my health and the way I feel. She checked on me tirelessly as I was unwilling to adhere to the ARVs most times. I was really irregular on my use of ARVs and sometimes ignored them completely; but now I have consistently resumed the use of ARVs and it is all thanks to Ms. Nuru."

Agnes Mwile, GRREAT beneficiary, Igoma village, Mbeya DC

"There were children who had signs of malnutrition but their parents didn't know. We realised that their parents lacked awareness on nutrition, and had not received any health education because they live far from their health facility, where health workers were too busy to reach their communities to provide health education or there were no health professionals to provide this education"
says Arope.



"The Mkapa Fellows Program (MFP III) provided us with mobile phones which are installed with an application that guides us to assess the beneficiaries through tailored questions. This application is named Community Health Assistance Information and Design (CHAID). During my assessment with Ms. Jesca, I noticed a peculiar questionnaire result that indicated a danger sign. Through the guided questions from the CHAID tool I was able to refer her for professional assistance. Through a click of a button, I alerted the Medical Officer In-charge at Goima Dispensary, who took over her medical case"

Narrated Burhani, CHW from Chemba District, Dodoma

"People believe by seeing. That is why I took the task wholeheartedly to educating people within my community, on the use of sack gardens to improve the nutritional status of their families. Nutrition education and resources are key for any family, especially those with children under the age of five. This initiative has helped families feed on a balanced diet, by including all the five important food groups in their meals,"
Says Ms Zaituni Lyangola

For more stories visit our website @ www.mkapafoundation.or.tz



CONCLUSION

The Mkapa Foundation has remained an important and vital partner to the government of the United Republic of Tanzania, in the implementation of health services in marginalized areas. The Foundation continues to be a leader and key stakeholder in health-related expertise, information and human resources.

This report highlights a collection of achievements attained by the Foundation in the financial year 2021/22. With continued implementation of health projects linked to Health Systems Strengthening, Service Delivery across the areas of TB, Maternal, Reproductive and Adolescent health, Emergency Outbreaks like COVID19, the Foundation continued to portray its resilience, creativity and excellency in dealing with the COVID-19 aftermath while creating the impact needed in our underserved communities. This was all made possible through our SMART partnerships along with the employment of digital and innovative techniques.

The introduction and sustenance of the Mkapa Legacy through the Mkapa Legacy Symposium has increased the Foundation's reach within the Government, Private Sector and the Diplomatic corp. Through this initiative, the Foundation has commenced its journey towards a regional presence, owing to the remarkable support of Former and Current Presidents, Leaders of public, private and Regional bodies, who are all proud to be friends of H.E. the Late Benjamin William Mkapa.

Through Our Settlor's Leadership of H.E. Dr. Hussein Ali Mwinyi, the President of the Revolutionary Government of Zanzibar and Chairman of the Revolutionary Council, assures us of a conspicuous steadfast growth as we progress towards the end of our five-year strategic business plan in 2024. It is our pledge to continue to strengthen our commitment to serving the underserved and bringing hope to those in need, through quality health services and its accessibility to all

ACRONYMS/ABBREVIATIONS

AIDS	Acquired Immunodeficiency Syndrome
ANC	Antenatal Care
ASRH	Adolescent Sexual Reproductive Health
AVAC	AIDS Vaccine Advocacy Coalition
BMF	Benjamin William Mkapa Foundation
CBHSCo's	Community Based Health Services Coordinators
CBHP	Community Based Health Program
CC	City Council
CCHPs	Comprehensive Council Health Plans
CEO	Chief Executive Officer
CHAID	Community Health Assistant Information and Decision-Making
CHMT	Council Health Management Team
CHW	Community Health Worker
COVID 19	Corona Virus Disease of 2019
CSOs	Civil Society Organizations
DC	District Council
DHFF	Direct Health Facility Financing
DHIS2	District Health Information Software 2
FBOs	Faith Based Organizations
FP	Family Planning
FY	Financial Year
GFATM	The Global Fund to Fight AIDS, Tuberculosis and Malaria
GRREAT	Girls Reproductive Health Rights and Empowerment Accelerated in Tanzania
HE	His/Her Excellency
HC	Health Centre
HCWs	Health Care Worker
HIV	Human Immunodeficiency Viruses
HMIS	Health Management Information System
HRH	Human Resources for Health
HRHIS	Human Resource for Health Information System
HSSP V	Health Sector Strategic Plan V
iCHF	Improved Community Health Fund
LCG	Labor Care Guide
LGAs	Local Government Authorities
LLINs	Long-lasting Insecticidal Nets
MCH	Maternal and Child Health
MOH	Ministry of Health
MTUHA	Mfumo wa Taarifa za Uendeshaji Huduma za Afya
NACS	Nutrition Assessment, Counseling, and Support
NCDs	Non-Communicable Diseases
NHWVG	National Health Workforce Volunteerism Guidelines
OJT	On-the-Job Training
PEPFAR	US President's Emergency Plan for AIDS Relief
PORALG	President's Office, Regional Administration and Local Government
PPFP	Post Partum Family Planning Methods
PSI	Population Services International
PST	Permanent Secretary Treasury
RCCE	Risk Communication and Community Engagement
RCHS	Reproductive and Child Health Section of the Ministry of Health
RHMT	Regional Health Management Team
RMNCAH	Reproductive, Maternal, Newborn, Child and Adolescent Health
RRH	Regional Referral Hospital
RSSH	Resilient and Sustainable Systems for Health
TB	Tuberculosis
TWGs	Technical Working Groups
WHO	World Health Organization
WRAIR	Walter Reed Army Institute of Research
UHC	Universal Health Coverage
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations International Children's Emergency Fund
USAID	United States Agency for International Development

OUR PARTNERS

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